# State of South Dakota Department of Transportation

Public and Specialized Transportation Fiscal Year 2005

Prepared by:
South Dakota Department of Transportation
Division of Finance & Management
Office of Local Transportation Programs
700 East Broadway Avenue
Pierre, South Dakota 57501-2586
Telephone: (605) 773-4169

(605) 773-7038

(605) 773-3574

Fax: (605) 773-3921

HTTP://www.sddot.com/fpa/transit

## Introduction

Welcome to the South Dakota Department of Transportation's Public and Special Transportation statistical report for Fiscal Year 2005.

This report is published annually and condenses the fiscal year administration and operational records for the 21 rural public transit systems in South Dakota. The report is published largely to provide information about the performance of the public transit programs for the current fiscal year. The report is distributed to state and local officials, support agencies, and boards of directors.

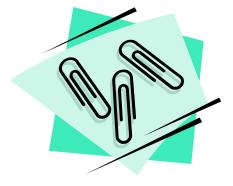
\*Please note that our division and office name have changed.

We are now known as:

Division of Finance & Management
Office of Local Transportation Programs
All other contact information remains the same.

Please send any questions or comments to:

Melissa Schofield or Jackie Mattheis
South Dakota Department of Transportation
Division of Finance & Management
Office of Local Transportation Programs
700 East Broadway Avenue
Pierre, South Dakota 57501-2586
Melissa.Schofield@state.sd.us—605/773-7038
Jackie.Mattheis@state.sd.us—605/773-4169



## **Table of Contents**

Introduction	1	3
Executive Su	ummary	4-5
Chapter 1	Fiscal Year 2005 Specialized Transportation Statistics	6
Chapter 2	Fiscal Year 2005 Section 5311—Administration and Operating Statistics	7
	Rural Public Transportation System Data	9-29
Chapter 3	Other Fiscal Year 2005 Transit Program Statistics	30

## **Executive Summary**

Public and specialized transportation services in South Dakota continue to expand. Approximately fifty organizations are currently providing some form of transit services covering approximately 70 percent of the geographic areas within South Dakota. These transit organizations assist a growing number of elderly citizens, citizens with disabilities, school age children and low income citizens gain access to needed medical, nutrition, education, employment, social and commercial services, particularly in the rural areas of South Dakota.

Transit providers range in size from the City of Sioux Falls Transit, which provides daily fixed route/fixed schedule services, to small senior citizens centers in rural small towns which provide demand-response services with schedules and destinations determined on a day-to-day basis.

The South Dakota Department of Transportation, Division of Finance & Management, Office of Local Transportation Programs, administers several programs through the United States Federal Transit Administration (FTA) which support public and specialized transportation service providers in South Dakota. These programs include:

- 1. Section 5303 urban transit planning assistance program funds transit planning activities in the metropolitan areas of South Dakota including Sioux Falls, Rapid City, and North Sioux City.
- 2. Section 5310 program provides capital grants to private nonprofit organizations to assist them in providing transportation services for elderly persons and/or persons with disabilities.

Section 5310 declares a national policy that elderly persons and persons with disabilities have the same right as other persons to utilize mass transportation services and facilities; that special efforts shall be made in the planning and design of mass transportation facilities and services to assure their availability to elderly persons and persons with disabilities; and that all Federal programs offering assistance in the field of mass transportation should contain provisions implementing this policy.

The goal of the Section 5310 program is to provide assistance in meeting the transportation needs of elderly persons and persons with disabilities where public transportation services are unavailable, insufficient, or inappropriate. The Section 5310 program is designed to supplement FTA's other capital assistance programs by funding transportation projects for elderly persons and persons with disabilities in all areas: urbanized, small urban, and rural. Although grant recipients are private nonprofit organizations usually with specific clientele; transportation services funded under this program may be open to other riders once the immediate transportation needs of the grant recipient's organization are satisfied.

3. Section 5311 provides capital, administration, and operating grants for public transportation service projects in non-urbanized areas (less than 50,000 population).

Section 5311 funds are available for capital, operating and project administration costs for rural public transportation projects in areas other than urbanized areas (50,000 population). Public transportation is defined to mean mass transportation by bus, rail, or other conveyance, either publicly or privately owned, which provides service to the general public on a regular and continuing basis. Public transportation services funded by Section 5311 may be designed to maximize usage by transportation disadvantaged persons, provided that the general public is offered an equal opportunity to utilize the transportation services.

## **Executive Summary—Continued**

Capital expenses under Sections 5309 and 5311 programs include the acquisition, construction, and improvement of public transportation facilities and equipment needed for an efficient and coordinated public transportation system.

- 4. The FTA Section 18(h) Rural Technical Assistance (RTAP) program provides funds to support the training and technical assistance needs of rural transit operators and drivers.
- 5. The South Dakota Public and Specialized Transportation Assistance Fund provides state dollars to help meet the local matching fund requirements of Federal transit program grantees.

The Office of Local Transportation Programs and the South Dakota Department of Social Services, Division of Adult Services and Aging have again agreed to work in close coordination in matters pertaining to transportation services for the elderly and handicapped. Each year, the Division of Adult Services and Aging provides funds, which are dispersed through our office to off-set transportation costs for some agencies. These funds are referred to as Title III-B funds throughout this book.

During Fiscal Year 2005, 305 vehicles funded by FTA Section 5307, FTA Section 5309, FTA Section 5310, and FTA Section 5311, including a few non-FTA funded vehicles receiving FTA Section 5311 operating funds, provided rural public and special transportation services in South Dakota. These 305 vehicles traveled 3,118,578 miles and carried 1,378,500 passengers during Fiscal Year 2005.

The transit systems operating in Sioux Falls and Rapid City receive FTA Section 5307 urban transit capital and operating funds directly from FTA. During Calendar Year 2005, Sioux Falls and Rapid City public transit vehicles traveled 1,630,157 miles and carried 1,091,411 passengers.

The Deadwood Trolley System provided 268,247 rides and traveled 175,000 miles during Fiscal Year 2005.

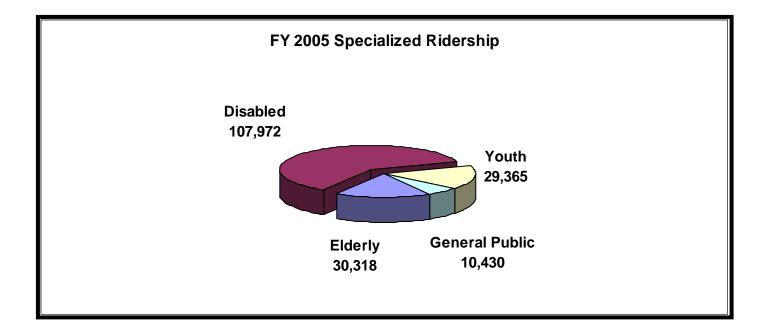


Public and special transportation service providers are a key element in the successful implementation of numerous other state policy objectives. A major state policy benefiting from FTA funded programs is the ongoing efforts to convert people from in-patient status at state human service institutions, to out-patient status in community-based facilities throughout South Dakota. Another benefited state policy is the effort to keep elderly citizens in their own homes in rural small towns, in an independent living status, instead of forcing them into the more costly nursing home environment or requiring them to migrate to larger urban areas for needed services.

## Chapter 1 Fiscal Year 2005 Specialized Transportation Statistics

During Fiscal Year 2005, 87 vehicles operating in South Dakota providing specialized transportation were funded under FTA Section 5309, FTA Section 5307, and FTA Section 5310 programs.

These vehicles traveled 462,793 miles and carried 178,085 passengers.



The Section 5310 program provides capital grants to private nonprofit organizations to assist them in providing transportation services for elderly persons and/or persons with disabilities.

## Chapter 2 Fiscal Year 2005 Administration and Operating Statistics

The goals of Section 5311 program are to:

- Enhance the access of people in non-urbanized areas to health care, shopping, education, employment, public service, and recreation
  - Assist in the maintenance, development, improvement, and use of public transportation systems in rural and small urban areas.
- Encourage and make possible the most efficient use of federal funds used to provide passenger transportation in non-urbanized areas through the coordination of programs and services.

The Section 5311 program treats project administration expenses as a separate cost category from capital and operating expenses. Administration expenses are considered "non-operating", and are funded at 80% Federal share.

Operating expenses are considered those costs directly related to system operation. Net operating expenses are those that remain after operating revenues are subtracted from eligible operating expenses. Operating expenses are funded at 50% Federal share of the net operating expenses.

Local funds for the 21 rural public transit agencies represents over \$2.4 million. On average, local funds represent 41.9% of the funding to keep the rural public transits operating.

During Fiscal Year 2005, 21 organizations provided rural public demand-response transportation services in South Dakota. These organizations operated 218 vehicles and contracted with one taxi cab company for a total expenditure of \$5,475,217.58. These vehicles traveled 2,655,785 miles and carried 1,200,415 passengers.

# Funding Sources of Rural Public Transit Systems Fiscal Year 2005

Local Funds = \$2,428,204

Section 5311 Funds = \$2,368,922

State Funds = \$420,555

Title III-B Funds = \$257,537

### Aberdeen Ride Line - Aberdeen, South Dakota

Director: Dave Osborn

Aberdeen Ride Line serves Aberdeen and Brown County. Service is provided as requested in the county and smaller communities. Service is Monday through Friday, 7am to 7pm.

Aberdeen Ride Line has 19 vehicles in operation.

## **Total Ridership and Miles Driven:**

## Ride Type:

<b>Total Miles Driven:</b>	263,353	Medical:	16,506
		Employment:	27,125
Ridership Chara	cteristic:	Nutrition:	870
Elderly:	26,616	Social/Recreation:	7,404
Disabled:	55,909	Education:	35,792
Youth:	2,574	Shopping:	7,226
General Public:	<u>11,288</u>	Other:	<u>1,464</u>
Total:	96,387	Total:	96,387

## **Funding and Expenditures:**

Section 5311 Funds:	\$132,111.79	Total Administration Cost	ts*:\$ 86,874.45
Title III-B Funds:	\$ 14,780.00	<b>Total Operating Costs:</b>	<u>\$247,974.15</u>
State Funds:	<u>\$ 50,148.00</u>	Total Expenditures:	\$334,848.60
Total State and Federal Fund	ds: \$197,039.79	*Includes vehicle insuran	ce costs.
Local Funds**:	<u>\$137,808.81</u>	Insurance Cost:	\$17,531.00
Total Funding:	\$334,848.60	Insurance / Vehicle: \$922	2.68

# \*\*Local Funds represent 41.16% of Total Funds. Rider Fares and Bus Donations = \$53,752.38

Total Cost per Ride:	\$3.46	State and Federal Cost per Ride: \$2.04
Total Cost per Mile:	\$1.27	State and Federal Cost per Mile: \$0.75

Arrow Transit - Lemmon, South Dakota

Director: Christina Block

Arrow Transit serves Bison, Faith and Lemmon. Lemmon service is Monday through Friday from 7:30am to 5:00pm, and Sunday from 8:00am to 1:00pm. Arrow Transit provides regular scheduled trips to Bismarck, Dickinson, and Hettinger, ND, and to Rapid City, SD. Faith service is on-call upon request Monday through Friday and Sundays. Bison provides two trips a month to Lemmon, Hettinger or Bowman, ND, upon request for medical needs. Arrow Transit has 20 vehicles in operation.

## **Total Ridership and Miles Driven:**

#### Ride Type:

<b>Total Miles Driven:</b>	138,995	Medical:	3,363
		Employment:	13,324
Ridership Chara	cteristic:	Nutrition:	11,598
Elderly:	33,150	Social/Recreation:	8,650
Disabled:	14,636	Education:	8,125
Youth:	9,093	Shopping:	15,355
General Public:	<u>3,536</u>	Other:	<u>0</u>
Total:	60,415	Total:	60,415

## **Funding and Expenditures:**

Section 5311 Funds:	\$78,650.00	Total Administration Costs	s*:\$94,813.86
Title III-B Funds:	\$10,056.00	Total Operating Costs:	<u>\$110,382.17</u>
State Funds:	<u>\$27,387.00</u>	Total Expenditures:	\$205,196.03
Total State and Federal Funds	: \$116,093.00	*Includes vehicle insurance	e costs.
Local Funds**:	\$89,103.03	Insurance Cost:	\$30,442.10
Total Funding:	\$205,196.03	Insurance / Vehicle	: \$ 1,522.11

# \*\*Local Funds represent 43.42% of Total Funds. Rider Fares and Bus Donations = \$19,876.30

Total Cost per Ride:	\$3.40	State and Federal Cost per Ride:	\$1.92
Total Cost per Mile:	\$1.48	State and Federal Cost per Mile: 3	\$0.84

Brandon City Transit - Brandon, South Dakota

Director: Karen Storm

Brandon City Transit serves the City of Brandon. Service is provided Monday through Friday 9:00am to 2:30pm and Sundays for church services.

Brandon City Transit has 1 vehicle in operation.

## **Total Ridership and Miles Driven:**

## Ride Type:

<b>Total Miles Driven:</b>	12,277	Medical:	620
		Employment:	433
Ridership Chara	acteristic:	Nutrition:	7
Elderly:	3,414	Social/Recreation:	427
Disabled:	222	Education:	2,376
Youth:	2,194	Shopping:	1,701
General Public:	<u>748</u>	Other:	<u>1,014</u>
Total:	6,578	Total:	6,578

## **Funding and Expenditures:**

Section 5311 Funds:	\$20,591.93	<b>Total Administration Costs</b>	*: \$11,394.00
Title III-B Funds:	\$ 1,050.00	Total Operating Costs:	\$32,720.50
State Funds:	\$ 2,000.00	Total Expenditures:	\$44,114.50
Total State and Federal Funds	s: \$23,641.93	*Includes vehicle insurance	e costs.
Local Funds**:	<u>\$20,472.57</u>	Insurance Cost:	\$1,355.00
Total Funding:	\$44,114.50	Insurance / Vehicle:	\$1,355.00

\*\*Local Funds represent 46.40% of Total Funds.

Rider Fares and Bus Donations = \$3,766.22

Total Cost per Ride: \$6.71 State and Federal Cost per Ride: \$3.59

Total Cost per Mile: \$3.59 State and Federal Cost per Mile: \$1.93

## Brookings Area Transit Authority - Brookings, South Dakota

Director: Brenda Schweitzer

Brookings Area Transit Authority serves Brookings and Brookings County. Service in Brookings is Monday through Friday from 7:30am to 6:00pm, Saturdays from 8:00am to 6:00pm, and Sundays from 8:00am to 1:00pm. Service in the county and smaller communities is upon request, with one regular trip to White each week. Brookings has 7 vehicles in operation.

## **Total Ridership and Miles Driven:**

### Ride Type:

<b>Total Miles Driven:</b>	97,438	Medical:	3,318
		Employment:	11,058
Ridership Chara	acteristic:	Nutrition:	6,203
Elderly:	6,895	Social/Recreation:	19,190
Disabled:	17,455	Education:	16,252
Youth:	37,144	Shopping:	9,047
General Public:	<u>3,574</u>	Other:	<u>0</u>
Total:	65,068	Total:	65,068

## **Funding and Expenditures:**

Section 5311 Funds:	\$116,769.97	Total Administration Costs	s*:\$ 84,122.57
Title III-B Funds:	\$ 7,930.00	Total Operating Costs:	\$161,312.77
State Funds:	<u>\$ 15,560.00</u>	Total Expenditures:	\$245,435.34
Total State and Federal Funds	s: \$140,259.97	*Includes vehicle insurance	e costs.
Local Funds**:	<u>\$105,175.37</u>	Insurance Cost:	\$14,822.47
Total Funding:	\$245,435.34	Insurance / Vehicle	: \$ 2,117.49

# \*\*Local Funds represent 42.85% of Total Funds. Rider Fares and Bus Donations = \$59,159.14

Total Cost per Ride:	\$3.77	State and Federal Cost per Ride: \$2.16
Total Cost per Mile:	\$2.52	State and Federal Cost per Mile: \$1.44

Community Transit - Sisseton, South Dakota

Director: Carol Seurer

Community Transit serves Milbank, Lennox, Sisseton, Webster, Eureka, Bowdle and Britton daily. Service in Marshall, Day, Roberts, Edmunds, Campbell, and McPherson counties is provided upon request. Community Transit has 15 vehicles in operation.

## **Total Ridership and Miles Driven:**

### Ride Type:

<b>Total Miles Driven:</b>	140,005	Medical:	7,224
		Employment:	817
Ridership Chara	acteristic:	Nutrition:	29,121
Elderly:	55,522	Social/Recreation:	5,517
Disabled:	2,718	Education:	16,766
Youth:	14,946	Shopping:	15,014
General Public:	<u>4,095</u>	Other:	2,822
Total:	77,281	Total:	77,281

## **Funding and Expenditures:**

Section 5311 Funds:	\$160,032.61	<b>Total Administration Costs</b>	*: \$116,595.12
Title III-B Funds:	\$ 27,732.56	Total Operating Costs:	<u>\$180,773.23</u>
State Funds:	\$ 29,930.00	Total Expenditures:	\$297,368.35
Total State and Federal Funds: \$217,695.17		*Includes vehicle insurance costs.	
Local Funds**:	<u>\$ 79,673.18</u>	Insurance Cost:	\$52,418.88
Total Funding:	\$297,368.35	Insurance / Vehicle	:\$ 3,494.59

## \*\*Local Funds represent 26.79% of Total Funds.

## Rider Fares and Bus Donations = \$39,865.84

Total Cost per Ride:	\$3.85	State and Federal Cost per Ride: \$2.82
Total Cost per Mile:	\$2.12	State and Federal Cost per Mile: \$1.55

Dell Rapids Transit - Dell Rapids, South Dakota

Director: Karen Storm

Dell Rapids Transit serves the City of Dell Rapids. Service is provided Tuesday through Thursday from 9:00am to 3:30pm. Dell Rapids Transit has 1 vehicle in operation.

## **Total Ridership and Miles Driven:**

## Ride Type:

Total Miles Driven:	5,219	Medical:	159
		Employment:	1
Ridership Char	acteristic:	Nutrition:	0
Elderly:	963	Social/Recreation:	112
Disabled:	0	Education:	669
Youth:	665	Shopping:	760
General Public:	<u>83</u>	Other:	<u>10</u>
Total:	1,711	Total:	1,711

## **Funding and Expenditures:**

Section 5311 Funds:	\$11,206.77	<b>Total Administration Costs</b>	s*:\$ 8,055.96
Title III-B Funds:	\$ 1,050.02	Total Operating Costs:	<u>\$12,809.79</u>
State Funds:	\$ 2,000.00	Total Expenditures:	\$20,865.75
Total State and Federal Funds: \$14,256.79		*Includes vehicle insuranc	e costs.
Local Funds**:	\$ 6,608.96	Insurance Cost:	\$729.96
Total Funding:	\$20,865.75	Insurance / Vehicle	: \$729.96

# \*\*Local Funds represent 31.67% of Total Funds. Rider Fares and Bus Donations = \$2,360.02

Total Cost per Ride:	\$12.20	State and Federal Cost per Ride: \$8.33
Total Cost per Mile:	\$4.00	State and Federal Cost per Mile: \$2.73

### East Dakota Transit - Madison, South Dakota

Director: Karen Storm

East Dakota transit serves Madison and Lake County. Service in Madison is provided during the school year, Monday through Friday from 7:30am to 4:30pm and during the summer from 8:00am to 4:30pm; and as needed in the county and smaller communities. Services is provided on Sundays for church services. East Dakota Transit has 3 vehicles in operation.

## **Total Ridership and Miles Driven:**

## Ride Type:

<b>Total Miles Driven:</b>	30,815	Medical:	999
		Employment:	7,085
Ridership Chara	acteristic:	Nutrition:	563
Elderly:	2,240	Social/Recreation:	971
Disabled:	7,294	Education:	6,684
Youth:	6,685	Shopping:	468
General Public:	<u>1,584</u>	Other:	<u>1,033</u>
Total:	17,803	Total:	17,803

## **Funding and Expenditures:**

Section 5311 Funds:	\$57,864.27	<b>Total Administration Costs</b>	*:\$32,110.29
Title III-B Funds:	\$ 4,599.01	Total Operating Costs:	<u>\$87,440.30</u>
State Funds:	\$ 8,455.00	Total Expenditures:	\$119,550.59
Total State and Federal Funds: \$70,918.28		*Includes vehicle insurance	e costs.
Local Funds**:	\$48,632.31	Insurance Cost:	\$7,858.20
Total Funding:	\$119,550.59	Insurance / Vehicle:	\$2,619.40

# \*\*Local Funds represent 40.67% of Total Funds. Rider Fares and Bus Donations = \$16,481.84

Total Cost per Ride:	\$6.72	State and Federal Cost per Ride: \$3.98
Total Cost per Mile:	\$3.88	State and Federal Cost per Mile: \$2.30

### Inter-Lakes Community Action Transit - Madison, South Dakota

Director: Karen Storm

Inter-Lakes Community Action Transit serves Deuel, Miner and Moody counties and communities. Service is provided upon request with regular Monday through Friday service in Flandreau and Clear Lake. Regular service in Howard, Tuesday through Friday and two Mondays a month. Inter-Lakes Community Action Transit has 3 vehicles in operation.

## **Total Ridership and Miles Driven:**

## Ride Type:

<b>Total Miles Driven:</b>	23,205	Medical:	2,931
		Employment:	312
Ridership Charac	teristic:	Nutrition:	805
Elderly:	11,595	Social/Recreation:	2,888
Disabled:	34	Education:	3,458
Youth:	3,452	Shopping:	4,237
General Public:	<u>500</u>	Other:	<u>950</u>
Total:	15,581	Total:	15,581

## **Funding and Expenditures:**

Section 5311 Funds:	\$44,270.05	<b>Total Administration Cost</b>	s*: \$22,115.28
Title III-B Funds:	\$ 4,299.98	<b>Total Operating Costs:</b>	<u>\$66,152.55</u>
State Funds:	\$ 8,513.00	Total Expenditures:	\$88,267.83
Total State and Federal Funds: \$57,083.03		*Includes vehicle insuran	ce costs.
Local Funds**:	<u>\$31,184.80</u>	Insurance Cost:	\$3,902.34
Total Funding:	\$88,267.83	Insurance / Vehicle	e: \$1,300.78

## \*\*Local Funds represent 35.33% of Total Funds.

### Rider Fares and Bus Donations = \$9,593.63

Total Cost per Ride:	\$5.67	State and Federal Cost per Ride: \$3.66
Total Cost per Mile:	\$3.80	State and Federal Cost per Mile: \$2.46

Palace Transit - Mitchell, South Dakota

Director: Brenda Paradis

Palace Transit serves Mitchell and Davison County. Mitchell service is provided Monday through Thursday from 5:30am to 1:00am. Friday from 5:30am to 3:00am, Saturday 6:00am to 3:00am, Sunday 6:00am to 10:00pm. Service in the county and smaller communities is provided upon request. Palace Transit has 17 vehicles in operation.

## **Total Ridership and Miles Driven:**

## Ride Type:

Total Miles Driven:	196,083	Medical:	17,890
		Employment:	20,491
Ridership Chara	acteristic:	Nutrition:	11,161
Elderly:	21,253	Social/Recreation:	35,241
Disabled:	34,506	Education:	30,906
Youth:	44,486	Shopping:	6,838
General Public:	<u>24,727</u>	Other:	<u>2,445</u>
Total:	124,972	Total:	124,972

## **Funding and Expenditures:**

Total Funding:	\$427,001.47	Insurance / Vehic	le: \$545.65
Local Funds**:	<u>\$212,125.05</u>	Insurance Cost: \$9,2	76.00
Total State and Federal Fund	ds: \$214,876.42	*Includes vehicle insurar	nce costs.
State Funds:	<u>\$ 39,616.00</u>	Total Expenditures:	\$427,001.47
Title III-B Funds:	\$ 16,835.00	<b>Total Operating Costs:</b>	<u>\$365,342.70</u>
Section 5311 Funds:	\$158,425.42	<b>Total Administration Cos</b>	ts*: \$61,658.77

# \*\*Local Funds represent 49.67% of Total Funds. Rider Fares and Bus Donations = \$39,156.00

Total Cost per Ride:	\$3.34	State and Federal Cost per Ride: \$1.72
Total Cost per Mile:	\$2.18	State and Federal Cost per Mile: \$1.10

People's Transit - Huron, South Dakota

Director: Sandy Mack

People's Transit serves Huron and Beadle County. Service in the county and smaller communities is provided upon request. Huron service is Monday through Friday from 7:00am to 7:00pm for scheduled appointments. People's Transit has 11 vehicles in operation.

## **Total Ridership and Miles Driven:**

## Ride Type:

Total Miles Driven:	129,607	Medical:	27,811
		Employment:	25,096
Ridership Chara	acteristic:	Nutrition:	2,651
Elderly:	48,727	Social/Recreation:	19,427
Disabled:	32,903	Education:	23,756
Youth:	25,030	Shopping:	14,605
General Public:	<u>15,776</u>	Other:	9,090
Total:	122,436	Total:	122,436

## **Funding and Expenditures:**

Section 5311 Funds:	\$182,730.00	Total Administration Costs*	: \$111,121.59
Title III-B Funds:	\$ 17,732.99	Total Operating Costs:	<u>\$269,268.72</u>
State Funds:	\$ 35,966.00	Total Expenditures:	\$380,390.31
Total State and Federal Funds	s: \$236,428.99	*Includes vehicle insurance	costs.
Local Funds**:	<u>\$143,961.32</u>	Insurance Cost: \$32,71	7.00
Total Funding:	\$380,390.31	Insurance / Vehicle:	\$2,974.27

\*\*Local Funds represent 37.85% of Total Funds.

Rider Fares and Bus Donations = \$35,935.55

Total Cost per Ride:	\$3.11	State and Federal Cost per Ride: \$1.93
Total Cost per Mile:	\$2.93	State and Federal Cost per Mile: \$1.82

River Cities Transit - Pierre, South Dakota

Director: Ron Baumgart

River Cities Transit provides 24-hour service in Pierre, Fort Pierre and the surrounding area. Also serving Gettysburg, Lower Brule, Blunt, Harrold, Vivian and Highmore. All totals include transit programs for Pierre, Lower Brule and Gettysburg. River Cities Transit has 26 vehicles in operation.

## **Total Ridership and Miles Driven:**

## Ride Type:

<b>Total Miles Driven:</b>	435,462	Medical:	9,968
		Employment:	24,358
Ridership Chara	acteristic:	Nutrition:	2,524
Elderly:	13,901	Social/Recreation:	0
Disabled:	6,651	Education:	32,141
Youth:	33,920	Shopping:	4,279
General Public:	<u>55,327</u>	Other:	<u>36,529</u>
Total:	109,799	Total:	109,799

## **Funding and Expenditures:**

Total Funding:	\$1,047,603.53	Insurance / Vehicle: \$ 2,36	69.02
Local Funds**:	<u>\$548,880.98</u>	Insurance Cost: \$61,59	94.44
Total State and Federal Funds: \$498,722.55		*Includes vehicle insurance	e costs.
State Funds:	\$ 20,237.00	Total Expenditures:	\$1,047,603.53
Title III-B Funds:	\$ 12,905.47	Total Operating Costs:	<u>\$ 695,911.02</u>
Section 5311 Funds:	\$465,580.08	Total Administration Costs	*: \$ 351,692.51

\*\*Local Funds represent 52.39% of Total Funds.

Rider Fares and Bus Donations = \$158,842.50

Total Cost per Ride:	\$9.54	State and Federal Cost per Ride: \$4.54
Total Cost per Mile:	\$2.40	State and Federal Cost per Mile: \$1.14

ROCS Transit - Lake Andes, South Dakota

Director: Winnie Jo Jons

ROCS Transit serves the counties of Aurora, Bon Homme, Charles Mix, Douglas, Gregory, Hanson and Turner. Also serving cities of Beresford, Bridgewater, Canton, Hudson, Wessington Springs, Winner and Tripp. Regular trips to Mitchell, Yankton and Sioux Falls are available in most areas upon request. ROCS Transit has 31 vehicles in operation.

## **Total Ridership and Miles Driven:**

## Ride Type:

<b>Total Miles Driven:</b>	277,012	Medical:	12,135
		Employment:	15,584
Ridership Chara	cteristic:	Nutrition:	59,508
Elderly:	95,029	Social/Recreation:	12,343
Disabled:	17,427	Education:	48,316
Youth:	45,205	Shopping:	14,282
General Public:	<u>6,805</u>	Other:	<u>2,298</u>
Total:	164,466	Total:	164,466

## **Funding and Expenditures:**

Section 5311 Funds:	\$271,548.00	Total Administration Costs	': \$154,081.88
Title III-B Funds:	\$ 34,748.00	Total Operating Costs:	<u>\$476,184.71</u>
State Funds:	\$ 58,321.00	Total Expenditures:	\$630,266.59
Total State and Federal Funds	s: \$364,617.00	*Includes vehicle insurance	e costs.
Local Funds**:	<u>\$265,649.59</u>	Insurance Cost: \$32,94	8.25
Total Funding:	\$630,266.59	Insurance / Vehicle:	\$1,062.85

## \*\*Local Funds represent 42.14% of Total Funds.

Rider Fares and Bus Donations = \$85,169.22

Total Cost per Ride:	\$3.83	State and Federal Cost per Ride: \$2.22
Total Cost per Mile:	\$2.28	State and Federal Cost per Mile: \$1.32

Rosebud Sioux Tribe Transportation - Rosebud, South Dakota

Director: LeRoy Sleeping Bear

Rosebud Sioux Tribe Transportation serves the Rosebud Indian Reservation and communities in Todd and Mellette Counties. Service is provided upon request with regular trips to Rapid City, Pierre, Sioux Falls, Yankton, and Valentine, Nebraska.

Rosebud Sioux Tribe Transportation has 6 vehicles in operation.

## **Total Ridership and Miles Driven:**

### Ride Type:

<b>Total Miles Driven:</b>	156,619	Medical:	4,355
		Employment:	12,912
Ridership Chara	acteristic:	Nutrition:	3,288
Elderly:	7,992	Social/Recreation:	3
Disabled:	99	Education:	62
Youth:	62	Shopping:	445
General Public:	<u>17,581</u>	Other:	4,669
Total:	25,734	Total:	25,734

## **Funding and Expenditures:**

Section 5311 Funds:	\$45,302.33	Total Administration Costs*	\$25,074.65
Title III-B Funds:	\$ 0	Total Operating Costs:	\$70,023.13
State Funds:	<u>\$19,500.00</u>	Total Expenditures:	\$95,097.78
<b>Total State and Federal Funds</b>	s: \$64,802.33	*Includes vehicle insurance	costs.
Local Funds**:	<u>\$30,295.45</u>	Insurance Cost: \$4,119	.38
Total Funding:	\$95,097.78	Insurance / Vehicle:	\$686.56

## \*\*Local Funds represent 31.850% of Total Funds.

## Rider Fares and Bus Donations = \$19,537.91

Total Cost per Ride:	\$3.70	State and Federal Cost per Ride: \$2.52
Total Cost per Mile:	\$0.61	State and Federal Cost per Mile: \$0.41

## Sanborn County Transit - Woonsocket, South Dakota

Director: Myrna Peterson

Sanborn County Transit serves Sanborn County. Service is provided upon request with regular trips to Wessington Springs, Mitchell and Huron. Sanborn County Transit has 2 vehicles in operation.

## **Total Ridership and Miles Driven:**

## Ride Type:

<b>Total Miles Driven:</b>	10,224	Medical:	388
		Employment:	30
Ridership Char	acteristic:	Nutrition:	494
Elderly:	2,584	Social/Recreation:	53
Disabled:	46	Education:	0
Youth:	7	Shopping:	2,184
General Public:	<u>515</u>	Other:	<u>3</u>
Total:	3,152	Total:	3,152

## **Funding and Expenditures:**

Section 5311 Funds:	\$14,479.00	Total Administration Costs*	: \$11,316.97
Title III-B Funds	\$ 1,772.00	Total Operating Costs:	<u>\$23,576.48</u>
State Funds:	\$ 3,548.00	Total Expenditures:	\$34,893.45
<b>Total State and Federal Funds</b>	: \$19,799.00	*Includes vehicle insurance	costs.
Local Funds**:	<u>\$15,094.45</u>	Insurance Cost: \$1,561	.00
Total Funding:	\$34,893.45	Insurance / Vehicle:	\$780.50

# \*\*Local Funds represent 43.25% of Total Funds. Rider Fares and Bus Donations = \$1,905.54

Total Cost per Ride:	\$11.07	State and Federal Cost per Ride: \$3.41
Total Cost per Mile:	\$3.41	State and Federal Cost per Mile: \$1.94

## Siouxland Regional Transit System - Sioux City, Iowa

Director: Sandy Langel

Siouxland Regional Transit System serves southern Union County including Jefferson, Elk Point, North Sioux City, and Dakota Dunes upon request. Service is available Monday through Friday 9:00am through 5:00pm. Siouxland Regional Transit System has 1 vehicle in operation.

## **Total Ridership and Miles Driven:**

## Ride Type:

<b>Total Miles Driven:</b>	32,784	Medical:	1,183
		Employment:	211
Ridership Chara	acteristic:	Nutrition:	0
Elderly:	1,080	Social/Recreation:	103
Disabled:	120	Education:	18
Youth:	8	Shopping:	107
General Public:	<u>522</u>	Other:	<u>108</u>
Total:	1,730	Total:	1,730

## **Funding and Expenditures:**

Section 5311 Funds:	\$30,678.14	Total Administration Costs*	: \$13,024.60
Title III-B Funds:	\$ 0	Total Operating Costs:	\$54,639.28
State Funds:	<u>\$4,278.00</u>	Total Expenditures:	\$67,663.88
<b>Total State and Federal Funds</b>	s: \$34,956.14	*Includes vehicle insurance	costs.
Local Funds**:	<u>\$32,707.74</u>	Insurance Cost: \$4,484	.70
Total Funding:	\$67,663.88	Insurance / Vehicle:	\$4,484.70

## \*\*Local Funds represent 48.33% of Total Funds.

Rider Fares and Bus Donations = \$9,279.00

Total Cost per Ride:	\$39.11	State and Federal Cost per Ride: \$20.21
Total Cost per Mile:	\$ 2.06	State and Federal Cost per Mile: \$ 1.07

### Spink County Public Transit - Redfield, South Dakota

Director: Peggy L Morris

Spink County Public Transit serves Redfield and Spink County. Redfield service is provided Monday through Friday from 8:00am to 4:00pm with regular trips to Aberdeen and Watertown. Services in the county and smaller communities upon request. Courtesy rides to Redfield Area Concert Association concerts are free of charge. Redfield has 4 vehicles in operation.

## **Total Ridership and Miles Driven:**

## Ride Type:

Total Miles Driven:	22,131	Medical:	1,048
		Employment:	2,087
Ridership Char	acteristic:	Nutrition:	1,613
Elderly:	7,058	Social/Recreation:	293
Disabled:	144	Education:	6,206
Youth:	6,319	Shopping:	1,718
General Public:	<u>682</u>	Other:	1,238
Total:	14,203	Total:	14,203

## **Funding and Expenditures:**

Total Funding:	\$71,899.31	Insurance / Vehicle	e: \$2,157.50
Local Funds**:	<u>\$27,364.98</u>	Insurance Cost: \$8,63	30.00
Total State and Federal Fu	ınds: \$44,534.33	*Includes vehicle insuran	ce costs.
State Funds:	\$ 7,933.00	Total Expenditures:	\$71,899.31
Title III-B Funds	\$ 2,500.00	<b>Total Operating Costs:</b>	\$47,673.49
Section 5311 Funds:	\$34,101.33	<b>Total Administration Cost</b>	s*: \$24,225.82

# \*\*Local Funds represent 38.06% of Total Funds. Rider Fares and Bus Donations = \$18,232.21

Total Cost per Ride:	\$5.06	State and Federal Cost per Ride: \$3.14
Total Cost per Mile:	\$3.24	State and Federal Cost per Mile: \$2.01

## Standing Rock Public Transportation - Fort Yates, North Dakota

Director: Pamela Ternes

Standing Rock Public Transportation currently operates 8 routes with services provided to the following communities: Mobridge, Wakpala, Kenel, Little Eagle, Bullhead, Bear Soldier South and McLaughlin in South Dakota and Fort Yates, Porcupine, Selfridge, Prairie Knights Casino and Mandan in North Dakota. Standing Rock Public Transportation has 1 vehicle in operation

## **Total Ridership and Miles Driven:**

## Ride Type:

<b>Total Miles Driven:</b>	121,697	Medical:	0
		Employment:	8,194
Ridership Chara	cteristic:	Nutrition:	0
Elderly:	3	Social/Recreation:	16
Disabled:	100	Education:	779
Youth:	643	Shopping:	0
General Public:	8,243	Other:	0
Total:	8,989	Total:	8,989

## **Funding and Expenditures:**

Section 5311 Funds:	\$ 55,575.30	Total Administration Costs*	: \$27,386.00
Title III-B Funds	\$ 0	Total Operating Costs:	\$90,356.00
State Funds:	\$ 6,627.00	Total Expenditures:	\$117,742.00
Total State and Federal Funds: \$ 62,202.30		*Includes vehicle insurance	costs.
Local Funds**:	<u>\$ 55,539.70</u>	Insurance Cost: \$6,936	.00
Total Funding:	\$117,742.00	Insurance / Vehicle: \$6,936	6.00

## \*\*Local Funds represent 47.17% of Total Funds. Rider Fares and Bus Donations = \$15,335.00

Total Cost per Ride:	\$13.10	State and Federal Cost per Ride: \$6.92
Total Cost per Mile:	\$ 0.97	State and Federal Cost per Mile: \$0.51

### Vermillion Public Transit - Vermillion, South Dakota

Director: Barb Ballensky

Vermillion Public Transit serves Vermillion and the surrounding area. Service is provided upon request. Vermillion Public Transit has 9 vehicles in operation.

## **Total Ridership and Miles Driven:**

## Ride Type:

<b>Total Miles Driven:</b>	93,758	Medical:	2,736
		Employment:	17,273
Ridership Chara	acteristic:	Nutrition:	2,514
Elderly:	7,522	Social/Recreation:	6,997
Disabled:	29,318	Education:	4,391
Youth:	5,829	Shopping:	25,350
General Public:	<u>16,562</u>	Other:	<u>0</u>
Total:	59,261	Total:	59,261

## **Funding and Expenditures:**

Section 5311 Funds:	\$ 87,136.44	Total Administration Costs*	: \$ 36,865.59
Title III-B Funds	\$ 15,471.00	Total Operating Costs:	<u>\$153,003.22</u>
State Funds:	<u>\$ 12,058.00</u>	Total Expenditures:	\$189,868.81
Total State and Federal Funds: \$114,665.44		*Includes vehicle insurance	costs.
Local Funds**:	\$ 75,203.37	Insurance Cost: \$9,225	5.17
Total Funding:	\$189,868.81	Insurance / Vehicle:	\$1,025.02

# \*\*Local Funds represent 39.61% of Total Funds. Rider Fares and Bus Donations = \$13,730.91

Total Cost per Ride:	\$3.20	State and Federal Cost per Ride: \$1.93
Total Cost per Mile:	\$2.03	State and Federal Cost per Mile: \$1.22

Watertown Area Transit - Watertown, South Dakota

Director: Don Walder

Watertown Area Transit serves Watertown and Codington County. Watertown service hours are Monday through Friday from 6:00am to 6:30pm, and Saturday from 8:30am to 4:30pm. Service in the county and smaller communities is provided upon request.

Watertown Area Transit has 5 vehicles in operation.

## **Total Ridership and Miles Driven:**

## Ride Type:

<b>Total Miles Driven:</b>	63,449	Medical:	3,145
		Employment:	21,521
Ridership Chara	acteristic:	Nutrition:	1,187
Elderly:	13,239	Social/Recreation:	4,501
Disabled:	15,083	Education:	4,564
Youth:	4,467	Shopping:	4,223
General Public:	6,352	Other:	<u>0</u>
Total:	39,141	Total:	39,141

## **Funding and Expenditures:**

Section 5311 Funds:	\$77,726.56	Total Administration Costs	*: \$ 56,783.60
Title III-B Funds	\$ 9,259.91	Total Operating Costs:	<u>\$133,188.33</u>
State Funds:	<u>\$14,680.00</u>	Total Expenditures:	\$189,971.93
Total State and Federal Funds: \$101,666.47		*Includes vehicle insurance	e costs.
Local Funds**:	\$ 88,305.46	Insurance Cost: \$15,57	76.50
Total Funding:	\$189,971.93	Insurance / Vehicle:	\$3,115.30

# \*\*Local Funds represent 46.48% of Total Funds. Rider Fares and Bus Donations = \$39,439.93

Total Cost per Ride:	\$4.85	State and Federal Cost per Ride: \$2.60
Total Cost per Mile:	\$2.99	State and Federal Cost per Mile: \$1.60

## West River Transit Authority - Spearfish, South Dakota

Director: Barb Cline

West River Transit Authority serves Spearfish and Lawrence, Meade, Custer, Fall River and Butte Counties. Spearfish service is Monday through Saturday. Service in the counties and smaller communities is provided upon request. West River Transit Authority has 24 vehicles in operation.

## **Total Ridership and Miles Driven:**

## Ride Type:

<b>Total Miles Driven:</b>	269,030	Medical:	18,695
		Employment:	17,155
Ridership Chara	cteristic:	Nutrition:	10,894
Elderly:	50,820	Social/Recreation:	10,180
Disabled:	12,563	Education:	18,676
Youth:	19,472	Shopping:	9,426
General Public:	<u>8,710</u>	Other:	6,539
Total:	91,565	Total:	91,565

## **Funding and Expenditures:**

Section 5311 Funds:	\$216,576.79	Total Administration Costs'	·: \$161,346.86
Title III-B Funds	\$ 60,948.41	Total Operating Costs:	<u>\$425,169.19</u>
State Funds:	<u>\$ 31,555.00</u>	Total Expenditures:	\$586,516.05
Total State and Federal Funds: \$309,080.20		*Includes vehicle insurance	e costs.
Local Funds**:	<u>\$277,435.85</u>	Insurance Cost: \$46,41	1.00
Total Funding:	\$586,516.05	Insurance / Vehicle:	\$1,933.79

# \*\*Local Funds represent 47.30% of Total Funds. Rider Fares and Bus Donations = \$32,558.44

Total Cost per Ride: \$6.41 State and Federal Cost per Ride: \$3.38 Total Cost per Mile: \$2.18 State and Federal Cost per Mile: \$1.15

Yankton Transit - Yankton, South Dakota

Director: Winnie Jo Jons

Yankton Transit serves the City of Yankton. Service is provided upon request. Yankton Transit has 13 vehicles in operation.

## **Total Ridership and Miles Driven:**

## Ride Type:

<b>Total Miles Driven:</b>	136,622	Medical:	14,865
		Employment:	21,182
Ridership Chara	acteristic:	Nutrition:	7,586
Elderly:	9,934	Social/Recreation:	6,006
Disabled:	36,665	Education:	38,344
Youth:	37,977	Shopping:	2,043
General Public:	<u>9,567</u>	Other:	<u>4,117</u>
Total:	94,143	Total:	94,143

## **Funding and Expenditures:**

Section 5311 Funds:	\$107,565.03	Total Administration Costs	*: \$ 47,821.07
Title III-B Funds	\$ 13,867.00	Total Operating Costs:	<u>\$232,834.41</u>
State Funds:	\$ 22,243.00	Total Expenditures:	\$280,655.48
Total State and Federal Funds: \$143,675.03		*Includes vehicle insurance costs.	
Local Funds**:	<u>\$136,980.45</u>	Insurance Cost: \$15,49	99.75
Total Funding:	\$280,655.48	Insurance / Vehicle:	\$1,192.28

# \*\*Local Funds represent 48.80% of Total Funds. Rider Fares and Bus Donations = \$50,731.43

Total Cost per Ride:	\$2.98	State and Federal Cost per Ride: \$1.53
Total Cost per Mile:	\$2.05	State and Federal Cost per Mile: \$1.05

## Other Transit Program Statistics

## FTA Section 5311 Rural Technical Assistance Program (RTAP)

RTAP funds are used to provide training and technical assistance to rural transit operators and their drivers. In FY2005, South Dakota received \$76,582 in RTAP funds.

## FTA Section 5303 Urban Transit Planning Program

Contracts issued to the Sioux Falls and Rapid City Metropolitan Planning Organizations (MPOs) to conduct transit planning studies in FY05 were:

Rapid City

\$80,952

Sioux Falls

\$91,189

## South Dakota Public and Specialized Transportation Assistance Fund

State funds are granted to transit organizations which first had obtained Federal Transit grants. These State dollars help meet the local matching fund requirements of the Federal grants.

Section 5307 Urban Transit Operators \$75,000.00 Section 5311 Rural Transit Operators \$429,000.00

## CY 2005 Drug and Alcohol Testing for Section 5311 Rural Public Transit Agencies

Federal laws required Section 5311 Rural Public Transportation operators to conduct drug and alcohol testing of safety-sensitive employees starting in 1996. Six types of testing were required: pre-employment, random selection, post accident, reasonable suspicion, return-to-duty after testing positive, and follow-up testing on persons who previously tested positive. In South Dakota, only pre-employment and random testing was required during CY2005.

		Negative for	Positive for
	# Conducted in CY 05	Drugs / Alcohol	Drugs / Alcohol
Pre-Employment	85	85	0
Random Selection	173	173	0
Post Accident	5	5	0
Reasonable Suspicion	0	0	0
Return to Duty	0	0	0
Follow-Up	0	0	0

South Dakota Department of Transportation
Division of Finance & Management
Office of Local Transportation Programs
700 East Broadway Avenue
Pierre, South Dakota 57501-2586
Melissa.Schofield@state.sd.us—605/773-7038
Jackie.Mattheis@state.sd.us—605/773-4169

200 copies of this book were printed at \$2.15 per book.